

Overflowing Hands, Inc.

2021 Budget - APPROVED

Includes 2020 Budget

	2021 Budget	% to Total Contributions	2020 Budget
Revenues			
Contributions	547,700		350,000
Events and fundraising	355,000		355,000
Total Contributions	902,700	100%	705,000
Expenses			
Programs and Activities			
Feeding Hungry Kids - U.S.	330,000	37%	-
Belarussian Outreach (not active in 2020 or 2021)	-	0%	115,000
Nicaragua Feeding Program	115,400	13%	58,000
Youth / Leadership Development	28,600	3%	26,600
Mission trips	47,000	5%	14,000
Camps - youth and children	45,000	5%	87,300
Hope Centers, kitchens and playgrounds	128,000	14%	152,000
Total Program and Activity Expenses	694,000	77%	452,900
Charitable Contributions*	100,000	11%	141,075
Event Expenses	89,000	10%	89,000
Administration Expenses	9,000	1%	10,575
On-line processing fees	11,000	1%	12,000
Total Expenses	903,000	100%	705,550
Change in Net Assets	(300)	0%	(550)

Overflowing Hands, Inc's annual budget strategy is to invest all contributions in children's programs as soon funds are received and not accumulate cash balances

Net Asset (Cash) Summary

	2021	2020
Total Net Assets (Cash) as of 01/01	91,754	74,095
2021 Net Income/(loss)	(300)	(550)
Projected Net Assets (Cash) at 12/31	91,454	73,545

*Charitable Contributions

Overflowing Hands partners with 501(c)(3) non-profit organizations in the U.S. to support vulnerable children. Charitable contributions are made to support food insecurity, protection from abuse and neglect, access to organized sports and youth development and activities that promote healthy lifestyles and mental wellness.